GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 276,01,13,000/- to PLANNING, SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE (Expr. GAD II) DEPARTMENT

Dated: 04-07-2013
Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013

ORDER:

G.O.Rt.No.: 2556

In pursuance of the orders issued in references read above, the Assistant Secretary PLANNING, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs.276,01,13,000/-(Rupees_Two Hundred Seventy Six Crores One Lakh Thirteen Thousands) Plan from the BE provision 2013-14 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Proced Drawing	e Name: A.P State Development Pi ure of Drawal of Funds: Grants-in g Officer: DDO Concerned se: with full Vouchers/ Details Bills	lanning Soci	ety (APSDPS)						
1	3451-00-090-11-13-310-312	V	25,95,00			25,95,00	6,48,75	6,48,75	12,97,50
Proced Drawing	e Name: Area Development Author ure of Drawal of Funds: Adjustme g Officer: Concerned District Colle ss: GIA adjusted to the P.D. Accour	ent to other h ctors		eposits of Loca	ıl Funds MH-12	20-Other Funds - S	SH (22)- Deposits	of the Decentralize	ed Planning
2	3451-00-092-11-25-010-011	V	5,00			5,00	1,25	1,25	2,50
Proced Drawing Remark	e Name: Area Development Author ure of Drawal of Funds: Adjustme g Officer: Concerned District Colle ks: GIA adjusted to the P.D. Accour	nt to PD Acc ctors nt Directly ur	nder HOA 8448 De	eposits of Loca	ıl Funds MH-12		` ′ '		
3	3451-00-092-11-25-010-012	V	50			50	12	12	26
4	3451-00-092-11-25-010-013	V	10,00			10,00	2,50	2,50	5,00
5	3451-00-092-11-25-010-016	V	50			50	12	12	26
6	3451-00-092-11-25-010-018	V	4,00			4,00	1,00	1,00	2,00
7	3451-00-092-11-25-110-111	V	3,00			3,00	75	75	1,50
8	3451-00-092-11-25-130-131	V	3,00			3,00	75	75	1,50
9	3451-00-092-11-25-130-132	V	10,00			10,00	2,50	2,50	5,00
10	3451-00-092-11-25-300-000	V	4,00			4,00	1,00	1,00	2,00
Proced Drawing	e Name: Area Development Author ure of Drawal of Funds: Grants-in g Officer: Concerned District Colle ss: GIA adjusted to the P.D. Accour	-aid Bill ctors	nder HOA 8448 Do	eposits of Loca	ıl Funds MH-12	20-Other Funds - S	SH (22)- Deposits	of the Decentralize	ed Planning
11	3451-00-092-11-25-310-312	V	49,60,00			49,60,00	12,40,00	12,40,00	24,80,00
Proced Drawing	e Name: Assistance to A.P.S.R.A.C ure of Drawal of Funds: Grants-in g Officer: Concerned Drawing Offics: With full vouchers/ Detailed bills	-aid Bill cer							
12	3425-60-200-11-07-310-312	V	20,00,00			20,00,00	5,00,00	5,00,00	10,00,00
Proced Drawing	e Name: Assistance to C.E.S.S ure of Drawal of Funds: Grants-in g Officer: Concerned Drawing Offics: with full vouchers / Details Bill								
13	3451-00-102-11-09-310-312	V	4,50,00			4,50,00	1,12,50	1,12,50	2,25,00
Schome									
Proced Drawing	e Name: Constituency Developmer ure of Drawal of Funds: Adjustme g Officer: Concerned District Colle ss: GIA adjusted to the P.D. Accour	ent to PD Acc ctors	count	eposits of Loca	ıl Funds MH-12	20-Other Funds - S	SH (22)- Deposits	of the Decentralize	ed Planning
Proced Drawing	ure of Drawal of Funds: Adjustme g Officer: Concerned District Colle	ent to PD Acc ctors	count	eposits of Loca	ıl Funds MH-12	20-Other Funds - \$ 48,00,00	SH (22)- Deposits 12,00,00	of the Decentralize	
Proced Drawing Remark	ure of Drawal of Funds: Adjustme g Officer: Concerned District Colle ts: GIA adjusted to the P.D. Accoun	ent to PD Acc ctors nt Directly ur	count nder HOA 8448 De	eposits of Loca	l Funds MH-12		<u> </u>	1	ed Planning 24,00,00 8,00,00

Proced Drawing	e Name: Council for Social Develor	oment							
	ure of Drawal of Funds: Grants-in g Officer: Concerned Drawing Officer	ı-aid Bill							
	s: with full vouchers / detail bill	-							
17	3451-00-102-11-10-310-312	V	1,50,00			1,50,00	37,50	37,50	75,00
Proced	e Name: Preparation and Printing of ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Offices:	Voucher Bill	ans, Five Year Pla	ns and Socio E	Economic Surve	Э			
18	3451-00-090-11-16-160-000	V	22,00			22,00	5,50	5,50	11,00
19	3451-00-090-11-16-280-284	V	1,00			1,00	25	25	50
Proced	e Name: Pulivendula Area Develop ure of Drawal of Funds: Adjustme g Officer: Concerned District Colle	ent to PD Ac							
	s: GIA adjusted to the P.D. Account	nt Directly ur	nder HOA 8448 D	eposits of Loca	I Funds MH-12	0-Other Funds - S	SH (22)- Deposits of	of the Decentralize	d Planning
20	3451-00-092-11-20-310-312	V	1,00,00			1,00,00	25,00	25,00	50,00
Proced Drawing	e Name: Rachabanda (Districts) ure of Drawal of Funds: Adjustme g Officer: Concerned District Colle ss: GIA adjusted to the P.D. Accou	ctors		eposits of Loca	ıl Funds MH-12	0-Other Funds - S	SH (22)- Deposits of	of the Decentralize	d Planning
21	3451-00-102-11-38-130-134	V	2,06,07			2,06,07	51,51	51,51	1,03,05
22	3451-00-102-11-38-280-284	V	1,40,38			1,40,38	35,09	35,09	70,20
Proced Drawing	e Name: Rachabanda (Districts) ure of Drawal of Funds: Detailed g Officer: Concerned District Colle ss: GIA adjusted to the P.D. Accou	ctors		eposits of Loca	l Funds MH-12	0-Other Funds - S	SH (22)- Deposits of	of the Decentralize	d Planning
23	3451-00-102-11-38-130-132	V	7,35,55			7,35,55	1,83,88	1,83,88	3,67,79
Proced	e Name: Rachabanda (Planning De ure of Drawal of Funds: Detailed g Officer: Allocate to Planning Dep ss:	Voucher Bill	ad quarters shall b	e drawn on D.	V. Bill				
24	3451-00-102-11-37-130-132	V	6,00			6,00	1,50	1,50	3,00
25	3451-00-102-11-37-130-134	V	9,00			9,00	2,25	2,25	4,50
26	3451-00-102-11-37-280-284	V	3,00			3,00	75	75	1,50
Proced	e Name: Research Schemes ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Offics:								
27	3451-00-101-11-05-130-132	V	50			50	12	12	26
Proced Drawing	e Name: Research Schemes ure of Drawal of Funds: Grants-in g Officer: Concerned Drawing Offi s: With full vouchers / Detailed Bill	cer							
28	3451-00-101-11-05-310-312	V	1,49,50			1,49,50	37,37	37,37	74,76
Procedi Drawing	e Name: Special Development Funure of Drawal of Funds: Adjustme g Officer: Concerned District Colle s: Adjustment to the PD Account of	ent to PD Acc ctors	count		s issued in G C	Ms No 297 Fina	nce (TER I) Depar	tment dated 10 10	
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129	5475-00-789-11-08-530-531	V	112 00 00			112 00 00	28 00 00	28 00 00	
30	5475-00-789-11-08-530-531 5475-00-796-11-08-530-531	V	112,00,00 18,00,00			112,00,00 18 00 00	28,00,00 4 50 00	28,00,00 4 50 00	56,00,00
30	5475-00-796-11-08-530-531	V V	18,00,00			18,00,00	4,50,00	4,50,00	
30 31 Scheme Procede	5475-00-796-11-08-530-531 5475-00-800-11-08-530-531 e Name: Strengthening of Informatiure of Drawal of Funds: Detailed g Officer: Concerned Drawing Officers	V V ion and Com Voucher Bill	18,00,00 470,00,00	 m for Planning	 and Plan form	18,00,00 470,00,00	-,,	, ,	56,00,00 9,00,00
30 31 Scheme Procede Drawing	5475-00-796-11-08-530-531 5475-00-800-11-08-530-531 e Name: Strengthening of Informatiure of Drawal of Funds: Detailed g Officer: Concerned Drawing Officers	V V ion and Com Voucher Bill	18,00,00 470,00,00	 m for Planning	and Plan form	18,00,00 470,00,00	4,50,00	4,50,00	56,00,00 9,00,00
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The (PLANNING, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh Principal Secretary to Government (RE)

To

PLANNING, SECRETARIAT DEPARTMENT
PLANNING, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts, A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.